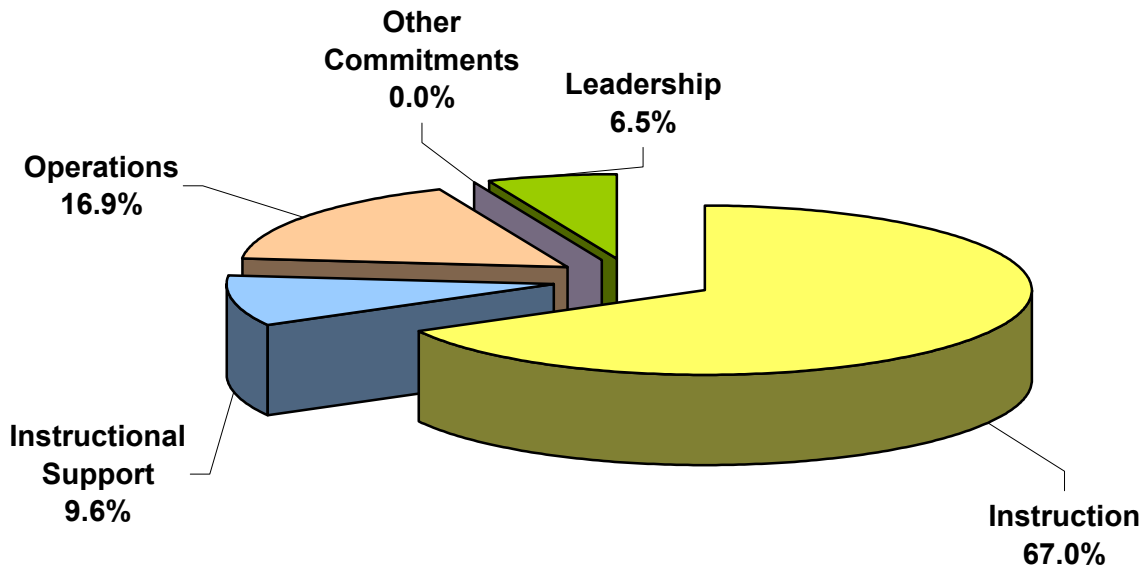
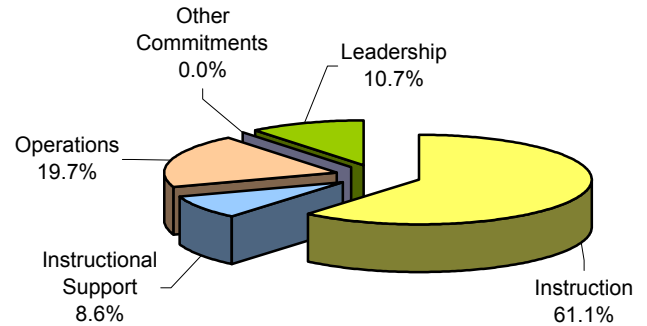


# Times 2 Academy

## #9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



Elementary School Enrollment (ADM): 271	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$1,832,654	\$6,763	67.0%
Instructional Support	\$262,116	\$967	9.6%
Operations	\$461,959	\$1,705	16.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$178,441	\$658	6.5%
Total Elementary School Expenditures	\$2,735,170	\$10,093	100.0%
Total District & %-Elementary-To-District	\$7,477,167	\$11,629	36.6%